

Table 9a
Carmel Valley North Project Summary

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST	DEV/SUBD	FBA-CVN	OTHER
		TRANSPORTATION PROJECTS:					
34	21-5A	PARK & RIDE -- TRANSPORTATION CENTER	1989-1999	COMPLETED			
36	21-11	DEL MAR HEIGHTS ROAD AND I-5 INTERCHANGE (BRIDGE WIDENING)	1988	COMPLETED			
38	21-12	HARTFIELD AVENUE	1989	COMPLETED			
40	21-13	DEL MAR HEIGHTS ROAD HALF-WIDTH IMPROVEMENT AT FIRE STATION	1988	COMPLETED			
42	21-14	DEL MAR HEIGHTS ROAD HALF-WIDTH IMPROVEMENT AT TORREY PINES HIGH SCHOOL	1988	COMPLETED			
44	21-15	EL CAMINO REAL OFFSITE EXTENSION TO THE SOUTH EDGE OF THE SAN DIEGUITO RIVER BRIDGE	1988	COMPLETED			
46	21-16	CARMEL MOUNTAIN ROAD -- INTERSTATE 5 INTERCHANGE	2000-2006	\$17,800,000	\$0	\$2,670,000	\$15,130,000
48	21-17	STATE ROUTE 56 WEST -- PROPERTY ACQUISITION	1990	COMPLETED			
50	21-18	TRAFFIC SIGNALS AND RAMP WIDENING FOR I-5 AT CARMEL VALLEY ROAD	1988	COMPLETED			
52	21-19	TRAFFIC SIGNALS AT I-5 AND DEL MAR HEIGHTS ROAD	1988	COMPLETED			
54	21-20	WIDEN CARMEL VALLEY ROAD OFFSITE WESTERLY TO FREEWAY RAMP	1988	COMPLETED			
56	21-26	TRANSIT CENTER IN NEIGHBORHOOD 9	1995	COMPLETED			
58	21-27	DEL MAR HEIGHTS ROAD NORTH OF ASHLEY FALLS NEIGHBORHOOD PARK	2005	\$845,250	\$0	\$845,250	\$0
60	21-36B	TRAFFIC SIGNAL @ CARMEL CREEK ROAD AND CARMEL COUNTRY ROAD	1989	COMPLETED			
62	21-36C	TRAFFIC SIGNAL @ DEL MAR HEIGHTS ROAD AND TORREY RIDGE DRIVE	1988	COMPLETED			
64	21-37	PROPERTY ACQUISITION I-5 RIGHT-OF-WAY	2005	\$163,369	\$73,812	\$56,927	\$32,630
66	21-38	SR-56 FREEWAY FROM I-5 TO EASTERN COMMUNITY BOUNDARY	1993	COMPLETED			
68	21-45	DEL MAR HEIGHTS ROAD EXTENSION -- ENVIRONMENTAL DOCUMENTATION	1992	COMPLETED			
70	21-49	CARMEL VALLEY COMMUNITY CONCOURSE	2006	\$5,000,000	\$0	\$5,000,000	\$0
72	21-A	DEL MAR HEIGHTS ROAD FROM I-5 TO EL CAMINO REAL	1987	COMPLETED			

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74	21-B	DEL MAR HEIGHTS ROAD FROM EL CAMINO REAL TO CARMEL COUNTRY ROAD	1987	COMPLETED			
76	21-C	DEL MAR HEIGHTS ROAD FROM CARMEL COUNTRY ROAD TO THE SDG&E EASEMENT	1987	COMPLETED			
78	21-D	EL CAMINO REAL FROM DEL MAR HEIGHTS ROAD TO THE SOUTHERN TERMINUS OF THE EMPLOYMENT CENTER	1988	COMPLETED			
80	21-E	CARMEL COUNTRY ROAD FROM DEL MAR HEIGHTS ROAD TO CARMEL VALLEY ROAD	1988	COMPLETED			
82	21-F	EL CAMINO REAL FROM DEL MAR HEIGHTS ROAD TO HALF MILE DRIVE	1987	COMPLETED			
84	21-G	DEL MAR HEIGHTS ROAD FROM LANSDALE DRIVE TO CARMEL CANYON ROAD	1988	COMPLETED			
80	21-E	CARMEL COUNTRY ROAD FROM DEL MAR HEIGHTS ROAD TO CARMEL VALLEY ROAD	1987	COMPLETED			
82	21-F	EL CAMINO REAL FROM DEL MAR HEIGHTS ROAD TO HALF MILE DRIVE	1987	COMPLETED			
84	21-G	DEL MAR HEIGHTS ROAD FROM LANSDALE DRIVE TO CARMEL CANYON ROAD	1988	COMPLETED			
86	21-H	CARMEL VALLEY ROAD FROM OLD EL CAMINO REAL (W) TO EL CAMINO REAL (E)	1988	COMPLETED			
88	21-I	CARMEL VALLEY ROAD FROM EL CAMINO REAL TO CARMEL CREEK ROAD	1989	COMPLETED			
90	21-J	CARMEL VALLEY ROAD FROM CARMEL CREEK ROAD TO CARMEL COUNTRY ROAD	1992	COMPLETED			
92	21-K	CARMEL CREEK ROAD FROM CARMEL COUNTRY ROAD TO CARMEL VALLEY ROAD	1987	COMPLETED			
94	21-L	EL CAMINO REAL FROM THE SOUTHERN TERMINUS OF THE EMPLOYMENT CENTER TO CARMEL VALLEY ROAD	1988	COMPLETED			
96	21-M	CARMEL VALLEY ROAD FROM EL CAMINO REAL TO CARMEL CREEK ROAD	1994	COMPLETED			
98	21-N	CARMEL CANYON ROAD FROM DEL MAR HEIGHTS ROAD TO CARMEL COUNTRY ROAD	1989	COMPLETED			
100	21-P	DEL MAR HEIGHTS ROAD FROM CARMEL CANYON ROAD TO THE EASTERLY COMMUNITY BOUNDARY	1989	COMPLETED			
		TOTAL TRANSPORTATION PROJECTS:		\$23,808,619	\$73,812	\$8,572,177	\$15,162,630

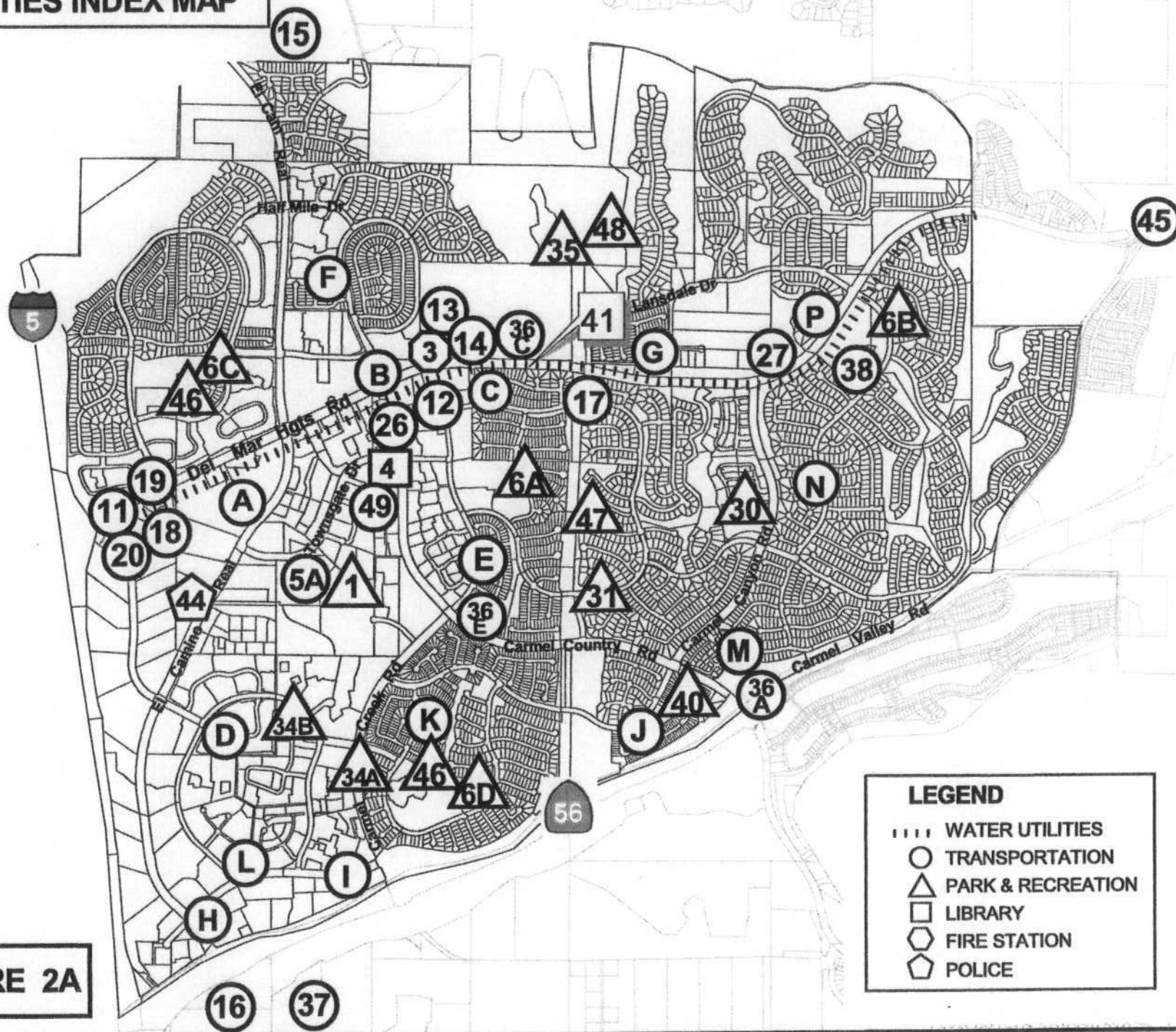
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PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST	DEV/SUBD	FBA-CVN	OTHER
		PARK PROJECTS:					
104	21-1	CARMEL VALLEY COMMUNITY PARK -- TOWN CENTER	1998-2005	\$21,593,000	\$0	\$20,573,178	\$1,019,822
106	21-6A	CARMEL CREEK NEIGHBORHOOD PARK -- NEIGHBORHOOD 1	1995	COMPLETED			
108	21-6B	ASHLEY FALLS NEIGHBORHOOD PARK -- NEIGHBORHOOD 4	1998-2001	COMPLETED			
110	21-6C	SOLANA HIGHLANDS NEIGHBORHOOD PARK	1988	COMPLETED			
112	21-6D	CARMEL DEL MAR NEIGHBORHOOD PARK	1988	COMPLETED			
114	21-30	CARMEL KNOLLS RENAISSANCE PARK -- NEIGHBORHOOD 1	1997-2003	COMPLETED			
116	21-31	WINDWOOD II MINIPARK -- NEIGHBORHOOD 1	1991	COMPLETED			
118	21-34A	CARMEL GROVE MINIPARK -- NEIGHBORHOOD 6	1988	COMPLETED			
120	21-34B	CARMEL VIEW MINIPARK -- NEIGHBORHOOD 6	1996-2000	COMPLETED			
122	21-35	TORREY HIGHLANDS NEIGHBORHOOD PARK -- NEIGHBORHOOD 7	1990	COMPLETED			
124	21-40	DEL MAR TRAILS PARK -- NEIGHBORHOOD 5	1993	COMPLETED			
126	21-46A	ADA STANDARDS -- CARMEL DEL MAR PARK	2002-2004	COMPLETED			
128	21-46B	ADA STANDARDS -- SOLANA HIGHLANDS NEIGHBORHOOD PARK	2002-2005	\$315,000	\$0	\$315,000	\$0
130	21-47	LINEAR PARK -- SDG&E EASEMENT	2003-2008	\$15,062,000	\$0	\$15,062,000	\$0
132	21-48	TORREY HIGHLANDS PARK OFF-LEASH AREA FOR DOGS	2002	COMPLETED			
134	21-50	ADA STANDARDS -- CARMEL GROVE MINI-PARK	2005	\$75,288	\$0	\$75,288	\$0
		TOTAL PARK PROJECTS:		\$37,045,288	\$0	\$36,025,466	\$1,019,822
		POLICE PROJECTS:					
138	21-44	NORTHWEST AREA POLICE STATION	2002-2005	\$19,123,988	\$0	\$9,886,390	\$9,237,598
		TOTAL POLICE PROJECTS:		\$19,123,988	\$0	\$9,886,390	\$9,237,598

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		FIRE PROTECTION PROJECTS:					
142	21-3	FIRE STATION #24	1993	COMPLETED			
		TOTAL FIRE PROTECTION PROJECTS:		\$0	\$0	\$0	\$0
		LIBRARY PROJECTS:					
146	21-4	CARMEL VALLEY BRANCH LIBRARY	1993	COMPLETED			
		TOTAL LIBRARY PROJECTS:		\$0	\$0	\$0	\$0
		WATER UTILITY PROJECTS:					
150	21-8	GREEN VALLEY PIPELINE	1995-1997	COMPLETED			
152	21-10	EXPANSION OF SEWER PUMP STATION 64	1988	COMPLETED			
154	21-41	WATER TRANSMISSION LINE RELOCATION	2000-2005	\$1,485,000	\$0	\$1,485,000	\$0
		TOTAL WATER UTILITIES PROJECTS:		\$1,485,000	\$0	\$1,485,000	\$0
		GRAND TOTALS		\$81,462,895	\$73,812	\$55,969,033	\$25,420,050

CARMEL VALLEY NORTH FACILITIES INDEX MAP



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